

ST. MALACHY CATHOLIC CHURCH

Founded in 1879

2023-2024 SEMI-ANNUAL FINANCIAL UPDATE

JULY 1, 2023 - DECEMBER 31, 2023

Below is the semi-annual financial update for our parish. Thank you again for your generosity. We have a positive income for the 1st half of our fiscal year. This income is a great blessing for the parish after spending some of our savings over the last few years on the renovation project. We still have a few things to work on around the church and grounds and this stability should allow these things to be accomplished in the near future. Thank you again for your support of the mission of Jesus Christ in our parish community and in our Archdiocese. May God continue to Bless us.

Fr. Quentin

PARISH INCOME & EXPENSES	
INCOME:	
Envelope & Plate Collections	\$ 33,088.80
Mass Stipends, Candles & Flowers	\$ 654.00
Extra Parochial & Leaven Subscriptions....	\$ 3,093.25
Gifts & Bequests	\$ 50.00
Renovation Project	\$ 23,193.52
One Faith Rebate	\$ 400.00
Insurance Recovery & Rebates	\$ 768.60
Socials	\$ 700.00
Other Income	\$ <u>722.68</u>
TOTAL PARISH INCOME:	\$ 62,670.85
EXPENSES:	
Personnel	\$ 5,046.25
Operational	\$ 12,489.51
Renovation Project	\$ 12,096.98
Parish Programs & Services	\$ 1,267.94
Socials	\$ 150.45
Parish Missions & Assessments	\$ 13,247.14
Extra Parochial & Leaven Subscriptions....	\$ <u>3,093.25</u>
TOTAL PARISH EXPENSES:	\$ 47,391.52
NET PARISH INCOME:	\$ 15,279.33

ORGANIZATION ACTIVITY		
	Income	Expenses
Ladies Guild Checking	\$ 5,200.32	\$ 6,279.27
Cemetery Checking	\$ 3,658.01	\$ 2,406.58