

ST. MALACHY CATHOLIC CHURCH

Founded in 1879

2025-2026 SEMI-ANNUAL FINANCIAL UPDATE

JULY 1, 2025 - DECEMBER 31, 2025

Below is the semi-annual financial update for our parish. Thank you again for your generosity. As you can see, it shows a large deficit because of the improvements that have been completed in the last six months. The major projects have been the work on the kneelers; painting the paschal lamb on the altar; and renovating the steps and ramp to the church. We continue to work on ways to improve the church and grounds for the future, and to make it better place for all to enjoy. Again, thank you for your continued support of the mission of Jesus Christ in our parish community and in our Archdiocese. May God continue to Bless us.

Fr. Quentin

PARISH INCOME & EXPENSES		
INCOME:		
Envelope & Plate Collections	\$ 32,531.46	
Mass Stipends, Candles & Flowers	\$ 809.00	
Extra Parochial & Leaven Subscriptions....	\$ 3,966.00	
Gifts & Bequests	\$ 875.00	
One Faith One Family Campaign Rebate ...	\$ 325.00	
Other Rebates	\$ 640.28	
Other Income	<u>\$ 2,012.47</u>	
TOTAL PARISH INCOME:	\$ 41,159.21	
EXPENSES:		
Personnel	\$ 6,560.20	
Operational	\$ 80,173.90	
Parish Programs & Services	\$ 2,227.73	
Socials	\$ 90.12	
Parish Missions & Assessments	\$ 20,729.41	
Extra Parochial & Leaven Subscriptions....	<u>\$ 3,966.00</u>	
TOTAL PARISH EXPENSES:	\$ 113,747.36	
NET PARISH INCOME:	\$ -72,588.15	

ORGANIZATION ACTIVITY		
	Income	Expenses
Ladies Guild Checking	\$ 5,843.06	\$ 8,359.57
Cemetery Checking	\$ 14,313.71	\$ 31,812.50