

ST. MALACHY CATHOLIC CHURCH

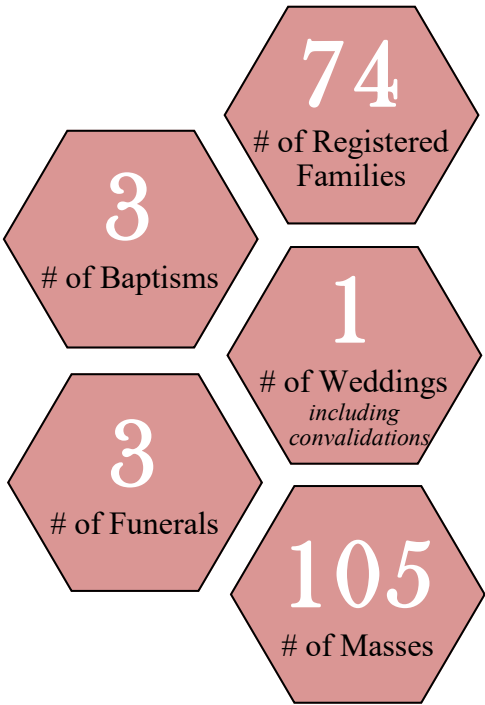
Founded in 1879

2024-2025 ANNUAL PARISH FINANCIAL REPORT

Recently I had the chance to go to the Midwest Catholic Family Conference in Wichita. It reminded me of the importance of family in the life of the Church and in society. I am so grateful for our St. Malachy parish family and am amazed at how each parish is a unique parish family that brings the presence of God into every community. One of the ways we see our parish family thrive is through the way you share your financial resources to provide for our family. As you can see on this Financial Report this is something that is done very well. Thank you for your generosity.

We are hoping very soon to continue to work on the entry way of the church. This can be done because of the gifts that have already been given and because of the financial stability we have right now. We can also reflect back over the last year to see the baptisms, funerals, wedding, and Masses that we have celebrated together as a family. They are important moments of prayer for our family. I look forward to the moments of prayer and celebration that we will continue to have in the future together as a family. May God continue to pour out His Love and Blessings upon our family.

Fr. Quentin Schmitz



STATEMENT OF FUNDS

	June 30, 2024	June 30, 2025
Parish	\$ 166,428.98	\$ 200,763.84
Ladies Guild	\$ 36,193.47	\$ 42,862.12
Cemetery	\$ 490,622.12	\$ 513,262.96
Total Assets:	\$ 693,244.57	\$ 756,888.92

*All Designed Funds listed below are included in the
Total Parish Assets shown above on the Statement of Funds.*

DESIGNATED FUNDS

Renovation/Sidewalk ...	\$ 23,726.26
Religious Education	\$ 36,871.53
Scholarship Fund	\$ 15,109.67
Total Designed Funds:	\$ 75,707.46

The Gift of Treasure

As Christians, we are called to a new way of life—the Christian way of life—of which stewardship plays an important part (Mt 25:14-30; Mk 12:41-44; Lk 12:42-48). We recognize that everything we have is a gift from God—our time, our talent and our many treasures—and because of that we want to be good stewards of those gifts not just for our own good but for the good of our Christian family.

The word ‘tithe’ comes from a word meaning “to pay one-tenth.” It has been a long standing tradition that Christians tithe at least ten percent of their annual income to their parish and/or other charitable causes in gratitude for the blessings they have received.

PARISH INCOME & EXPENSES

	2024-2025	2023-2024	2022-2023
INCOME			
Envelope & Plate Collection	\$ 68,208.46	\$ 65,861.96	\$ 61,553.79
Special Parish & Extra Parochial Collections	\$ 3,557.00	\$ 4,075.96	\$ 3,451.01
Mass Stipends	\$ 940.00	\$ 626.00	\$ 440.00
Gifts & Bequests Designated	\$ 17,070.00	\$ 18,375.00	\$ 15,375.00
Gifts & Bequests Other	\$ 4,325.99	\$ 2,150.00	\$ 52.00
Parish Organizations Donations	\$ 0.00	\$ 0.00	\$ 10,000.00
Votive Candle Offering	\$ 155.50	\$ 99.00	\$ 62.00
Renovation Project	\$ 0.00	\$ 33,032.89	\$ 33,806.42
Interest Income	\$ 4,169.59	\$ 1,474.06	\$ 571.21
Rental Income	\$ 300.00	\$ 150.00	\$ 450.00
Rebate from One Faith, One Family Campaign	\$ 37.50	\$ 1,162.50	\$ 787.50
The Leaven	\$ 200.00	\$ 240.00	\$ 168.00
Socials	\$ 15,594.50	\$ 20,286.00	\$ 19,626.60
Flowers	\$ 580.00	\$ 505.00	\$ 225.00
Insurance Recovery/Sale of Property	\$ 0.00	\$ 533.35	\$ 532.51
Rebates	\$ 643.84	\$ 535.25	\$ 525.78
<u>TOTAL INCOME:</u>	<u>\$ 115,782.38</u>	<u>\$ 149,106.97</u>	<u>\$ 147,626.82</u>
EXPENSES			
Pastor & Clergy Assistance	\$ 10,470.00	\$ 9,012.50	\$ 8,345.00
<i>Operational Expenses</i>			
Administrative Services/Conferences	\$ 1,724.24	\$ 1,588.29	\$ 1,516.12
Grounds Maintenance	\$ 7,890.77	\$ 3,055.00	\$ 3,416.00
Building Repairs & Supplies	\$ 2,564.87	\$ 24,002.73	\$ 243,330.63
Utilities	\$ 11,569.02	\$ 10,250.53	\$ 14,451.47
Cleaning Linens & Pest Control	\$ 260.00	\$ 265.59	\$ 261.76
Insurance	\$ 7,321.00	\$ 6,431.00	\$ 5,308.00
Office Supplies, Postage & Printing	\$ 1,562.11	\$ 2,060.92	\$ 1,516.83
Flowers & Gifts	\$ 1,348.99	\$ 1,805.50	\$ 1,613.09
<i>Parish Programs & Services</i>			
Altar Supplies, Candles, Bread & Wine	\$ 719.44	\$ 975.88	\$ 1,238.53
Liturgical Publications & Subscriptions	\$ 2,211.33	\$ 1,917.72	\$ 1,533.52
The Leaven	\$ 1,525.00	\$ 1,575.00	\$ 1,134.00
School of Religion	\$ 0.00	\$ 375.00	\$ 0.00
Socials	\$ 3,418.51	\$ 5,577.49	\$ 4,791.56
<i>Parish Missions</i>			
Assistance to Others & Ecumenical Efforts	\$ 500.00	\$ 967.10	\$ 534.11
Archdiocese Assessments	\$ 9,705.24	\$ 10,633.69	\$ 7,021.39
Regional Assessment & Seminary Education	\$ 0.00	\$ 64.00	\$ 0.00
Tuition Assistance to St. Gregory's	\$ 10,800.00	\$ 10,200.00	\$ 9,960.00
Catholic Heart Work Camp & Scholarships	\$ 4,300.00	\$ 2,000.00	\$ 4,290.33
Extra Parochial Collection	\$ 3,557.00	\$ 4,075.96	\$ 3,451.01
<u>TOTAL EXPENSES:</u>	<u>\$ 81,447.52</u>	<u>\$ 96,833.90</u>	<u>\$ 313,713.35</u>
<u>NET PARISH INCOME:</u>	<u>\$ 34,334.86</u>	<u>\$ 52,273.07</u>	<u>\$ -166,086.53</u>

ORGANIZATION ACTIVITY

		2024-2025	2023-2024	2022-2023
Ladies Guild	Income	\$ 16,970.22	\$ 14,885.31	\$ 18,928.24
	Expenses	\$ 10,068.58	\$ 16,750.97	\$ 19,227.84
Cemetery	Income	\$ 25,639.99	\$ 9,762.58	\$ 5,340.30
	Expenses	\$ 2,999.15	\$ 3,781.58	\$ 6,456.50